

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Utah																
Army - DESERET CHEMICAL DEPOT / UT821382026500													Progress in FY97			
Sites with Response Complete		10	Investigation	12	15	0	REG	\$12,724	\$253	\$101	\$0	FY00	\$2,488	Received approval from State regulators for Known Releases Phase II Report, Group 2 Suspected Releases Phase II RFI Workplan, and Group 3 Suspected Releases Phase II RFI Workplan. Field work completed at SWMU 29.  Progress Planned for FY98-FY99 Additional field work for SWMU 22 and Group 2 SWMUs will be conducted as requested by State regulators. GPS Survey for 111 monitoring wells will be done in FY98. RD/RA will be initiated following regulatory approval of CMS Workplan/DD.		
Sites in Progress  -Relative Risk Category	High	6	Interim Actions	4(4)	2(2)		TECH	\$254	\$31	\$0	\$0	FY01	\$482			
	Medium	8	Design	2	0	15	CONT	\$156	\$0	\$0	\$553	FY02	\$3,382			
	Low	3	RA-C	0	2	15	CONT	\$0	\$0	\$0	\$119	FY03	\$151			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	2	0		\$904	\$498	\$149	\$288						
Total Number of Sites		27	Total					\$14,038	\$782	\$250	\$960	FY98-2010**	\$215,343			
Army - DUGWAY PROVING GROUND / UT821382028300													Progress in FY97			
Sites with Response Complete		40	Investigation	52	153	0	CONT	\$25,611	\$1,543	\$4,124	\$3,140	FY00	\$9,412	COMPLETED IRA AT SWMUS 37,48,59,87,89,199 & 204. COMPLETED PARTIAL CLOSURE @ 130. SUBMITTED RFI PHASE I REPORT PROPOSES NFA @ 61 SITES. BEGAN RFI PHASE II . INITIATED RD/RA ACTIVITIES AT 48 & 59.  Progress Planned for FY98-FY99 COMPLETE IRA @ SWMUS 158, 162, 99, & 9. INITIATE RD/RA EFFORTS AT 37,87,89; 2,33,34,36,37,42,43,51,58,63,&130. CONTINUE RFI PHASE II ACTIVITIES AND GW MONITORING ACTIVITIES EXPECT UDEQ APPROVAL OF NFA PROPOSALS APRIL 1998		
Sites in Progress  -Relative Risk Category	High	46	Interim Actions	74(79)	6(7)			\$17,430	\$0	\$325	\$0	FY01	\$8,657			
	Medium	36	Design	1	0	93	FUND	\$792	\$792	\$5,765	\$784	FY02	\$18,845			
	Low	41	RA-C	0	1	93	FUND	\$17,387	\$4,053	\$1,580	\$7,919	FY03	\$22,772			
	Not Evaluated	42	RA-O (LTO)	0	0	40		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	0	33		\$1,006	\$506	\$1,000	\$845						
Total Number of Sites		205	Total					\$62,226	\$6,894	\$12,794	\$12,688	FY98-2038**	\$237,340			
Army - GREEN RIVER TEST SITE / UT821382263800													Progress in FY97			
Sites with Response Complete		3	Investigation	3	21	0	FUND	\$68	\$0	\$504	\$1,941	FY00	\$1,321	USACHPPM COMPLETED THE PRELIMINARY ASSESSMENT IDENTIFYING 12 ADDITIONAL SITES. A TOTAL OF 21 SITES HAVE BEEN SAMPLED FOR RRSE AND ARE DERA ELIGIBLE.  Progress Planned for FY98-FY99 Based on review of PA, the State of Utah will probably issue a HSWA Corrective Action Permit. If so, WSMR will be required to perform a full RFI for this Facility. Funding requests for the RFI and A-106 documents will be completed.		
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY01	\$2,914			
	Medium	3	Design	3	0	21	FUND	\$0	\$0	\$0	\$0	FY02	\$5,174			
	Low	18	RA-C	3	0	21	FUND	\$0	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	0	LTM	0	0	21		\$0	\$0	\$0	\$0						
Total Number of Sites		24	Total					\$68	\$0	\$504	\$1,941	FY98-2005**	\$14,600			
Army - TOOELE ARMY DEPOT - NORTH AREA / UT821382089400													RAB	BRAC 1993	NPL	Progress in FY97
Sites with Response Complete		15	Investigation	18	42	0	FUND	\$41,344	\$85	\$50	\$0	FY00	\$9,325	Refer to page A-186  Progress Planned for FY98-FY99		
Sites in Progress  -Relative Risk Category	High	15	Interim Actions	10(13)	3(4)		FUND	\$675	\$112	\$20	\$186	FY01	\$7,637			
	Medium	12	Design	5	0	26	FUND	\$2,969	\$35	\$864	\$314	FY02	\$4,893			
	Low	14	RA-C	3	0	31	FUND	\$24,206	\$1,195	\$1,065	\$4,164	FY03	\$6,761			
	Not Evaluated	3	RA-O (LTO)	0	1	3		\$4,186	\$2,089	\$2,472	\$1,963					
Not Required	1	LTM	0	1	10		\$875	\$145	\$345	\$362						
Total Number of Sites		60	Total					\$74,255	\$3,661	\$4,816	\$6,989	FY98-2037**	\$133,965			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

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Installation/FFID												RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
				Sites (Actions)															
Utah																			
♦ Air Force - HILL AIR FORCE BASE / UT857172435000												RAB			NPL		Progress in FY97 Refer to page A-90		
Sites with Response Complete			57	Investigation	78	19	8	TECH	\$43,982	\$1,575	\$2,491	\$3,423	FY00	\$14,170	Progress Planned for FY98-FY99				
Sites in Progress  -Relative Risk Category	High	14	Interim Actions	39(39)	9(9)			\$15,608	\$2,003	\$4,172	\$1,751	FY01	\$12,245						
	Medium	7	Design	27	0	14	REG	\$17,054	\$543	\$205	\$342	FY02	\$14,201						
	Low	7	RA-C	24	3	14		\$15,372	\$4,508	\$1,266	\$2,112	FY03	\$14,141						
	Not Evaluated	11	RA-O (LTO)	12	9	22		\$7,140	\$3,029	\$3,225	\$3,351								
	Not Required	9	LTM	6	4	32		\$4,536	\$1,203	\$35	\$191								
Total Number of Sites			105	Total				\$103,692	\$12,861	\$11,394	\$11,170	FY98-2047**	\$270,926						
♦ Air Force - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700																	Progress in FY97 Completed the draft final site investigation for seven sites. Continued the remedial investigation and feasibility study at sites 8 and 10.		
Sites with Response Complete			6	Investigation	6	4	0		\$2,991	\$224	\$0	\$34	FY00	\$78	Progress Planned for FY98-FY99 Goal is to conduct GW monitoring of BTEX and solvents and to initiate the RI at the pesticide and Pol sites.				
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01	\$80						
	Medium	4	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$30						
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$100						
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0								
	Not Required	0	LTM	0	2	2		\$86	\$86	\$0	\$54								
Total Number of Sites			10	Total				\$3,077	\$310	\$0	\$88	FY98-2004**	\$1,543						
♦ Defense Logistics Agency - DEFENSE DISTRIBUTION DEPOT OGDEN / UT897154985500												RAB		BRAC 1995		NPL		Progress in FY97 Refer to page A-39	
Sites with Response Complete			74	Investigation	81	25	0		\$9,323	\$341	\$0	\$0	FY00	\$2,142	Progress Planned for FY98-FY99				
Sites in Progress  -Relative Risk Category	High	7	Interim Actions	4(5)	2(2)			\$300	\$0	\$0	\$0	FY01	\$1,967						
	Medium	7	Design	18	1	19		\$3,136	\$0	\$0	\$0	FY02	\$1,907						
	Low	7	RA-C	17	3	20		\$26,966	\$506	\$5,866	\$2,974	FY03	\$1,857						
	Not Evaluated	8	RA-O (LTO)	0	3	3		\$982	\$369	\$397	\$555								
	Not Required	3	LTM	0	0	2		\$64	\$64	\$0	\$0								
Total Number of Sites			106	Total				\$40,771	\$1,280	\$6,263	\$3,529	FY98-2015**	\$27,634						
♦ FUDS - WENDOVER AF AUX FLD / UT89799F503900																	Progress in FY97		
Sites with Response Complete			0	Investigation	2	0	1		\$6	\$0	\$0	\$0	FY00	\$40	Progress Planned for FY98-FY99				
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$42						
	Medium	0	Design	0	1	2		\$6	\$0	\$0	\$9	FY02	\$0						
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0						
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0								
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$12	\$0	\$0	\$9	FY98-2026**	\$13,927						

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Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
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		Sites (Actions)												
Utah														
◆ FUDS - WENDOVER BOMB & GUN RG / UT89799F805200													Progress in FY97   	